

**Use of CDBG Funds by the STATE of WASHINGTON FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$650,000.00	3.87%
04	AC	Clearance and Demolition	\$18,658.29	0.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$668,658.29</b>	<b>3.98%</b>
20	AP	Planning	\$425,387.75	2.53%
21A	AP	General Program Administration	\$472,766.44	2.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$898,154.19</b>	<b>5.35%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$350,000.00	2.08%
18C	ED	Micro-Enterprise Assistance	\$121,252.24	0.72%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$471,252.24</b>	<b>2.81%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,395,994.77	8.31%
14H	HR	Rehabilitation Administration	\$527,966.94	3.14%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$20,636.67	0.12%
<b>Subtotal for: HOUSING</b>			<b>\$1,944,598.38</b>	<b>11.58%</b>
03	PI	Public Facilities and Improvements (General)	\$2,585.06	0.02%
03A	PI	Senior Centers	\$799,000.77	4.76%
03E	PI	Neighborhood Facilities	\$750,417.50	4.47%
03F	PI	Parks, Recreational Facilities	\$2,207.97	0.01%
03J	PI	Water/Sewer Improvements	\$7,714,162.07	45.94%
03K	PI	Street Improvements	\$1,068,194.82	6.36%
03M	PI	Child Care Centers/Facilities for Children	\$312,439.24	1.86%
03O	PI	Fire Stations/Equipment	\$489,386.46	2.91%
03P	PI	Health Facilities	\$99,942.81	0.60%
06	PI	Interim Assistance	\$311.63	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$11,238,648.33</b>	<b>66.93%</b>
05	PS	Public Services (General)	\$1,446,899.57	8.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,446,899.57</b>	<b>8.62%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$123,748.14	0.74%
<b>Subtotal for: OTHER</b>			<b>\$123,748.14</b>	<b>0.74%</b>
<b>Total Disbursements</b>			<b>\$16,791,959.14</b>	<b>100%</b>