

Use of CDBG Funds by WAUKESHA COUNTY, WI FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$26,000.00	1.15%
Subtotal for: ACQUISITION			\$26,000.00	1.15%
20	AP	Planning	\$89,756.57	3.98%
21A	AP	General Program Administration	\$203,883.17	9.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$293,639.74	13.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,675.88	0.12%
17D	ED	Other Commercial/Industrial Improvements	\$12,195.13	0.54%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$70,886.03	3.15%
18B	ED	ED Direct: Technical Assistance	\$101,946.15	4.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$187,703.19	8.33%
12	HR	Construction of Housing	\$222,250.00	9.86%
13	HR	Direct Homeownership Assistance	\$6,000.00	0.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$364,824.54	16.19%
16A	HR	Residential Historic Preservation	\$14,973.78	0.66%
Subtotal for: HOUSING			\$608,048.32	26.99%
03	PI	Public Facilities and Improvements (General)	\$343,539.99	15.25%
03A	PI	Senior Centers	\$2,290.75	0.10%
03C	PI	Homeless Facilities (not operating costs)	\$1,395.00	0.06%
03G	PI	Parking Facilities	\$20,000.00	0.89%
03L	PI	Sidewalks	\$5,852.22	0.26%
16B	PI	Non-Residential Historic Preservation	\$34,935.00	1.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$408,012.96	18.11%
05	PS	Public Services (General)	\$440,666.04	19.56%
05A	PS	Senior Services	\$10,500.00	0.47%
05B	PS	Services for The Disabled	\$7,914.97	0.35%
05D	PS	Youth Services	\$113,051.16	5.02%
05E	PS	Transportation Services	\$27,669.91	1.23%
05G	PS	Battered and Abused Spouses	\$24,000.00	1.07%
05H	PS	Employment Training	\$32,000.00	1.42%
05J	PS	Fair Housing Activities	\$12,000.00	0.53%
05L	PS	Child Care Services	\$37,500.00	1.66%
05M	PS	Health Services	\$24,500.00	1.09%
Subtotal for: PUBLIC SERVICES			\$729,802.08	32.39%
Total Disbursements			\$2,253,206.29	100%