

Use of CDBG Funds by WAUSAU, WI FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$40,912.00	4.40%
Subtotal for: ACQUISITION			\$40,912.00	4.40%
20	AP	Planning	\$500.00	0.05%
21A	AP	General Program Administration	\$113,079.00	12.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,579.00	12.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$115,357.00	12.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$115,357.00	12.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$292,731.00	31.48%
Subtotal for: HOUSING			\$292,731.00	31.48%
03	PI	Public Facilities and Improvements (General)	\$157,466.00	16.93%
03B	PI	Centers for the Disabled/Handicapped	\$16,500.00	1.77%
03M	PI	Child Care Centers/Facilities for Children	\$3,208.00	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$177,174.00	19.05%
05	PS	Public Services (General)	\$26,000.00	2.80%
05D	PS	Youth Services	\$15,000.00	1.61%
05G	PS	Battered and Abused Spouses	\$15,000.00	1.61%
05I	PS	Crime Awareness/Prevention	\$80,000.00	8.60%
05L	PS	Child Care Services	\$20,000.00	2.15%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$21,500.00	2.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,500.00	0.81%
Subtotal for: PUBLIC SERVICES			\$185,000.00	19.89%
19F	VV	Planned Repayments of Section 108 Loans	\$5,194.00	0.56%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,194.00	0.56%
Total Disbursements			\$929,947.00	100%