

**Use of CDBG Funds by WAUWATOSA, WI FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$46,508.50	3.11%
21A	AP	General Program Administration	\$40,623.94	2.72%
21D	AP	Fair Housing Activities	\$25,103.75	1.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$112,236.19</b>	<b>7.51%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$30,750.00	2.06%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$30,750.00</b>	<b>2.06%</b>
03A	PI	Senior Centers	\$142,354.81	9.52%
03B	PI	Centers for the Disabled/Handicapped	\$122,421.52	8.19%
03E	PI	Neighborhood Facilities	\$50,961.92	3.41%
03F	PI	Parks, Recreational Facilities	\$13,036.55	0.87%
03I	PI	Flood and Drainage Facilities	\$89,171.03	5.97%
03J	PI	Water/Sewer Improvements	\$864,647.11	57.85%
16B	PI	Non-Residential Historic Preservation	\$13,630.00	0.91%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,296,222.94</b>	<b>86.73%</b>
05	PS	Public Services (General)	\$10,594.19	0.71%
05A	PS	Senior Services	\$24,200.00	1.62%
05B	PS	Services for The Disabled	\$10,400.00	0.70%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,180.00	0.68%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$55,374.19</b>	<b>3.70%</b>
<b>Total Disbursements</b>			<b>\$1,494,583.32</b>	<b>100%</b>