

**Use of CDBG Funds by WAYNE TOWNSHIP, NJ FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                 | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|---|----------------------|----------------------|
| 21A  | AP                    | General Program Administration          | \$2,250.00           | 0.97%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$2,250.00</b>    | <b>0.97%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential | \$5,500.00           | 2.38%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$5,500.00</b>    | <b>2.38%</b>         |
| 03K  | PI                    | Street Improvements                     | \$223,277.00         | 96.65%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$223,277.00</b>  | <b>96.65%</b>        |
| <b>Total Disbursements</b>                       |                       |   | <b>\$231,027.00</b>  | <b>100%</b>          |