

**Use of CDBG Funds by WEIRTON, WV FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$3,116.98	0.58%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,116.98</b>	<b>0.58%</b>
20	AP	Planning	\$3,034.33	0.57%
21A	AP	General Program Administration	\$29,159.46	5.47%
21D	AP	Fair Housing Activities	\$2,441.60	0.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$34,635.39</b>	<b>6.50%</b>
13	HR	Direct Homeownership Assistance	\$95,274.08	17.88%
14H	HR	Rehabilitation Administration	\$3,142.67	0.59%
15	HR	Code Enforcement	\$25,948.17	4.87%
<b>Subtotal for: HOUSING</b>			<b>\$124,364.92</b>	<b>23.34%</b>
03J	PI	Water/Sewer Improvements	\$7,149.50	1.34%
03K	PI	Street Improvements	\$128,000.00	24.02%
03O	PI	Fire Stations/Equipment	\$171,000.00	32.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$306,149.50</b>	<b>57.45%</b>
05	PS	Public Services (General)	\$37,447.33	7.03%
05A	PS	Senior Services	\$9,000.00	1.69%
05E	PS	Transportation Services	\$3,700.00	0.69%
05I	PS	Crime Awareness/Prevention	\$14,528.13	2.73%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$64,675.46</b>	<b>12.14%</b>
<b>Total Disbursements</b>			<b>\$532,942.25</b>	<b>100%</b>