

Use of CDBG Funds by WEST JORDAN, UT FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$12,114.66	1.21%
21A	AP	General Program Administration	\$125,187.55	12.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,302.21	13.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$119,739.56	12.00%
Subtotal for: HOUSING			\$119,739.56	12.00%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	1.00%
03K	PI	Street Improvements	\$18,802.35	1.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$28,802.35	2.89%
05	PS	Public Services (General)	\$61,500.00	6.16%
05C	PS	Legal Services	\$28,000.00	2.81%
05D	PS	Youth Services	\$6,000.00	0.60%
05G	PS	Battered and Abused Spouses	\$16,000.00	1.60%
05L	PS	Child Care Services	\$2,920.02	0.29%
05N	PS	Abused and Neglected Children	\$3,214.52	0.32%
Subtotal for: PUBLIC SERVICES			\$117,634.54	11.79%
19F	VV	Planned Repayments of Section 108 Loans	\$594,149.10	59.56%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$594,149.10	59.56%
Total Disbursements			\$997,627.76	100%