

Use of CDBG Funds by WEST VALLEY CITY, UT FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$7,259.78	0.51%
Subtotal for: ACQUISITION			\$7,259.78	0.51%
21A	AP	General Program Administration	\$377,034.60	26.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$377,034.60	26.48%
13	HR	Direct Homeownership Assistance	\$57,924.68	4.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,759.75	6.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,490.00	1.37%
14G	HR	Acquisition for Rehabilitation	\$7,259.78	0.51%
14H	HR	Rehabilitation Administration	\$113,051.09	7.94%
15	HR	Code Enforcement	\$132,948.70	9.34%
Subtotal for: HOUSING			\$428,434.00	30.09%
03	PI	Public Facilities and Improvements (General)	\$29,022.09	2.04%
03C	PI	Homeless Facilities (not operating costs)	\$40,000.00	2.81%
03L	PI	Sidewalks	\$25,000.00	1.76%
03M	PI	Child Care Centers/Facilities for Children	\$31,485.00	2.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$125,507.09	8.82%
05	PS	Public Services (General)	\$36,092.47	2.54%
05C	PS	Legal Services	\$3,000.00	0.21%
05D	PS	Youth Services	\$2,819.69	0.20%
05F	PS	Substance Abuse Services	\$45,505.74	3.20%
05G	PS	Battered and Abused Spouses	\$11,622.32	0.82%
05I	PS	Crime Awareness/Prevention	\$82,566.89	5.80%
05L	PS	Child Care Services	\$3,750.00	0.26%
05M	PS	Health Services	\$15,000.00	1.05%
05O	PS	Mental Health Services	\$8,000.00	0.56%
Subtotal for: PUBLIC SERVICES			\$208,357.11	14.63%
19F	VV	Planned Repayments of Section 108 Loans	\$277,109.00	19.46%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$277,109.00	19.46%
Total Disbursements			\$1,423,701.58	100%