

Use of CDBG Funds by the STATE of WEST VIRGINIA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$390,615.65	2.82%
Subtotal for: ACQUISITION			\$390,615.65	2.82%
21A	AP	General Program Administration	\$624,759.46	4.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$624,759.46	4.51%
17B	ED	Commercial/Industrial Infrastructure Development	\$79,791.84	0.58%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$153,748.02	1.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$233,539.86	1.69%
12	HR	Construction of Housing	\$129,999.99	0.94%
Subtotal for: HOUSING			\$129,999.99	0.94%
03	PI	Public Facilities and Improvements (General)	\$163,969.97	1.18%
03C	PI	Homeless Facilities (not operating costs)	\$1,410.52	0.01%
03D	PI	Youth Centers/Facilities	\$14,926.37	0.11%
03E	PI	Neighborhood Facilities	\$562,931.36	4.06%
03F	PI	Parks, Recreational Facilities	\$63,174.28	0.46%
03J	PI	Water/Sewer Improvements	\$10,215,676.78	73.76%
03K	PI	Street Improvements	\$860,341.28	6.21%
03L	PI	Sidewalks	\$19,227.00	0.14%
03P	PI	Health Facilities	\$21,879.11	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,923,536.67	86.09%
05H	PS	Employment Training	\$356,936.89	2.58%
Subtotal for: PUBLIC SERVICES			\$356,936.89	2.58%
19H	OT	State CDBG Technical Assistance to Grantees	\$190,400.00	1.37%
Subtotal for: OTHER			\$190,400.00	1.37%
Total Disbursements			\$13,849,788.52	100%