

**Use of CDBG Funds by WESTCHESTER COUNTY, NY FROM 05/01/2005 TO 04/30/2006**

**AS OF 08/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$147,661.00	2.26%
21A	AP	General Program Administration	\$940,909.00	14.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,088,570.00</b>	<b>16.66%</b>
17D	ED	Other Commercial/Industrial Improvements	\$30,000.00	0.46%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$30,000.00</b>	<b>0.46%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$838,963.00	12.84%
<b>Subtotal for: HOUSING</b>			<b>\$838,963.00</b>	<b>12.84%</b>
03	PI	Public Facilities and Improvements (General)	\$716,044.00	10.96%
03A	PI	Senior Centers	\$17,500.00	0.27%
03E	PI	Neighborhood Facilities	\$354,000.00	5.42%
03F	PI	Parks, Recreational Facilities	\$604,296.50	9.25%
03G	PI	Parking Facilities	\$75,000.00	1.15%
03I	PI	Flood and Drainage Facilities	\$105,000.00	1.61%
03J	PI	Water/Sewer Improvements	\$71,640.00	1.10%
03K	PI	Street Improvements	\$778,277.06	11.91%
03L	PI	Sidewalks	\$917,147.52	14.03%
03M	PI	Child Care Centers/Facilities for Children	\$112,675.00	1.72%
03P	PI	Health Facilities	\$200,000.00	3.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,951,580.08</b>	<b>60.47%</b>
05	PS	Public Services (General)	\$134,571.00	2.06%
05A	PS	Senior Services	\$247,743.00	3.79%
05B	PS	Services for The Disabled	\$4,000.00	0.06%
05D	PS	Youth Services	\$156,641.00	2.40%
05F	PS	Substance Abuse Services	\$20,000.00	0.31%
05J	PS	Fair Housing Activities	\$51,264.00	0.78%
05L	PS	Child Care Services	\$11,950.00	0.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$626,169.00</b>	<b>9.58%</b>
<b>Total Disbursements</b>			<b>\$6,535,282.08</b>	<b>100%</b>