

Use of CDBG Funds by WHEELING CONSORTIUM, WV FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$248,307.33	11.84%
04	AC	Clearance and Demolition	\$260,770.81	12.44%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$411.11	0.02%
Subtotal for: ACQUISITION			\$509,489.25	24.30%
21A	AP	General Program Administration	\$238,446.34	11.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$238,446.34	11.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$74,527.31	3.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$74,527.31	3.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,869.84	2.14%
Subtotal for: HOUSING			\$44,869.84	2.14%
03	PI	Public Facilities and Improvements (General)	\$960,589.90	45.81%
03O	PI	Fire Stations/Equipment	\$26,958.86	1.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$987,548.76	47.09%
05	PS	Public Services (General)	\$168,207.03	8.02%
05A	PS	Senior Services	\$11,365.15	0.54%
05B	PS	Services for The Disabled	\$5,000.00	0.24%
05D	PS	Youth Services	\$28,547.84	1.36%
05L	PS	Child Care Services	\$4,000.00	0.19%
05M	PS	Health Services	\$25,000.00	1.19%
Subtotal for: PUBLIC SERVICES			\$242,120.02	11.55%
Total Disbursements			\$2,097,001.52	100%