

Use of CDBG Funds by WHITE PLAINS, NY FROM 09/01/2005 TO 08/31/2006

AS OF 12/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$9,000.00	0.73%
21A	AP	General Program Administration	\$227,802.79	18.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$236,802.79	19.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$131,556.00	10.62%
14H	HR	Rehabilitation Administration	\$274,882.42	22.19%
15	HR	Code Enforcement	\$311,628.48	25.16%
Subtotal for: HOUSING			\$718,066.90	57.98%
03	PI	Public Facilities and Improvements (General)	\$3,990.71	0.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,990.71	0.32%
05	PS	Public Services (General)	\$231,320.14	18.68%
05A	PS	Senior Services	\$4,000.00	0.32%
05D	PS	Youth Services	\$33,000.00	2.66%
05H	PS	Employment Training	\$5,000.00	0.40%
05K	PS	Tenant/Landlord Counseling	\$6,394.96	0.52%
Subtotal for: PUBLIC SERVICES			\$279,715.10	22.58%
Total Disbursements			\$1,238,575.50	100%