

Use of CDBG Funds by WICHITA FALLS, TX FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$49,924.29	1.93%
Subtotal for: ACQUISITION			\$49,924.29	1.93%
20	AP	Planning	\$5,332.00	0.21%
21A	AP	General Program Administration	\$210,356.99	8.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,688.99	8.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$219,185.00	8.47%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$21,055.51	0.81%
15	HR	Code Enforcement	\$87,186.22	3.37%
Subtotal for: HOUSING			\$327,426.73	12.65%
03A	PI	Senior Centers	\$8,670.00	0.33%
03C	PI	Homeless Facilities (not operating costs)	\$24,000.00	0.93%
03D	PI	Youth Centers/Facilities	\$50,000.00	1.93%
03K	PI	Street Improvements	\$70,000.00	2.70%
03L	PI	Sidewalks	\$150,000.00	5.79%
03M	PI	Child Care Centers/Facilities for Children	\$32,575.91	1.26%
03P	PI	Health Facilities	\$1,536,307.45	59.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,871,553.36	72.30%
05A	PS	Senior Services	\$35,000.00	1.35%
05L	PS	Child Care Services	\$89,000.00	3.44%
Subtotal for: PUBLIC SERVICES			\$124,000.00	4.79%
Total Disbursements			\$2,588,593.37	100%