

Use of CDBG Funds by WILLIAMSON COUNTY, TX FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$75,039.37	11.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$75,039.37	11.64%
03	PI	Public Facilities and Improvements (General)	\$95,000.00	14.74%
03J	PI	Water/Sewer Improvements	\$140,938.22	21.87%
03K	PI	Street Improvements	\$319,480.47	49.57%
03L	PI	Sidewalks	\$14,000.00	2.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$569,418.69	88.36%
Total Disbursements			\$644,458.06	100%