

Use of CDBG Funds by WILLIAMSPORT, PA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$20,093.90	1.19%
Subtotal for: ACQUISITION			\$20,093.90	1.19%
20	AP	Planning	\$21,522.14	1.28%
21A	AP	General Program Administration	\$282,710.97	16.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$304,233.11	18.07%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,307.66	0.61%
18C	ED	Micro-Enterprise Assistance	\$256.68	0.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,564.34	0.63%
13	HR	Direct Homeownership Assistance	\$2,797.41	0.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,778.23	5.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$82,617.53	4.91%
15	HR	Code Enforcement	\$121,931.25	7.24%
16A	HR	Residential Historic Preservation	\$644.49	0.04%
Subtotal for: HOUSING			\$304,768.91	18.10%
03	PI	Public Facilities and Improvements (General)	\$71,080.14	4.22%
03F	PI	Parks, Recreational Facilities	\$13,979.63	0.83%
03I	PI	Flood and Drainage Facilities	\$1,022.42	0.06%
03J	PI	Water/Sewer Improvements	\$80,971.93	4.81%
03K	PI	Street Improvements	\$791,794.15	47.02%
03L	PI	Sidewalks	\$44,468.70	2.64%
16B	PI	Non-Residential Historic Preservation	\$2,706.38	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,006,023.35	59.74%
05	PS	Public Services (General)	\$36,503.09	2.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,878.31	0.11%
Subtotal for: PUBLIC SERVICES			\$38,381.40	2.28%
Total Disbursements			\$1,684,065.01	100%