

Use of CDBG Funds by WILMINGTON, NC FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$331,000.00	26.60%
04	AC	Clearance and Demolition	\$8,889.95	0.71%
08	AC	Relocation	\$6,156.76	0.49%
Subtotal for: ACQUISITION			\$346,046.71	27.81%
21A	AP	General Program Administration	\$262,743.62	21.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$262,743.62	21.11%
18B	ED	ED Direct: Technical Assistance	\$20,575.99	1.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,575.99	1.65%
13	HR	Direct Homeownership Assistance	\$500.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,771.53	8.26%
14H	HR	Rehabilitation Administration	\$175,000.00	14.06%
Subtotal for: HOUSING			\$278,271.53	22.36%
03	PI	Public Facilities and Improvements (General)	\$25,818.00	2.07%
03C	PI	Homeless Facilities (not operating costs)	\$101,936.12	8.19%
03D	PI	Youth Centers/Facilities	\$3,234.06	0.26%
03E	PI	Neighborhood Facilities	\$13,999.45	1.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$144,987.63	11.65%
05	PS	Public Services (General)	\$66,922.55	5.38%
05D	PS	Youth Services	\$61,887.14	4.97%
05G	PS	Battered and Abused Spouses	\$38,000.00	3.05%
05H	PS	Employment Training	\$25,000.00	2.01%
Subtotal for: PUBLIC SERVICES			\$191,809.69	15.41%
Total Disbursements			\$1,244,435.17	100%