

Use of CDBG Funds by the STATE of WISCONSIN FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$369,100.00	1.60%
04	AC	Clearance and Demolition	\$262,256.90	1.14%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$189,941.00	0.82%
Subtotal for: ACQUISITION			\$821,297.90	3.56%
20	AP	Planning	\$518,177.13	2.25%
21A	AP	General Program Administration	\$2,173,669.12	9.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,691,846.25	11.67%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$8,019,049.89	34.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,019,049.89	34.76%
13	HR	Direct Homeownership Assistance	\$194,574.20	0.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,868,355.61	25.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$829,089.96	3.59%
Subtotal for: HOUSING			\$6,892,019.77	29.87%
03B	PI	Centers for the Disabled/Handicapped	\$344,000.00	1.49%
03E	PI	Neighborhood Facilities	\$1,245,973.01	5.40%
03J	PI	Water/Sewer Improvements	\$2,271,996.93	9.85%
03K	PI	Street Improvements	\$650,379.69	2.82%
03O	PI	Fire Stations/Equipment	\$132,859.10	0.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,645,208.73	20.14%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$124.00	0.00%
Subtotal for: PUBLIC SERVICES			\$124.00	0.00%
Total Disbursements			\$23,069,546.54	100%