

**Use of CDBG Funds by WOONSOCKET, RI FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$1,116.84	0.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,116.84</b>	<b>0.08%</b>
21A	AP	General Program Administration	\$282,547.09	20.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$282,547.09</b>	<b>20.05%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$33,703.09	2.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$205.00	0.01%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$33,908.09</b>	<b>2.41%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$39,090.00	2.77%
15	HR	Code Enforcement	\$52,385.23	3.72%
<b>Subtotal for: HOUSING</b>			<b>\$91,475.23</b>	<b>6.49%</b>
03	PI	Public Facilities and Improvements (General)	\$153,385.95	10.88%
03A	PI	Senior Centers	\$12,313.73	0.87%
03F	PI	Parks, Recreational Facilities	\$61,351.26	4.35%
03K	PI	Street Improvements	\$330,231.91	23.43%
03O	PI	Fire Stations/Equipment	\$224,834.00	15.95%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$782,116.85</b>	<b>55.50%</b>
05	PS	Public Services (General)	\$147,855.22	10.49%
05A	PS	Senior Services	\$70,309.00	4.99%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$218,164.22</b>	<b>15.48%</b>
<b>Total Disbursements</b>			<b>\$1,409,328.32</b>	<b>100%</b>