

Use of CDBG Funds by the STATE of WYOMING FROM 03/01/2005 TO 02/28/2006

AS OF 06/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$15,662.00	0.51%
Subtotal for: ACQUISITION			\$15,662.00	0.51%
20	AP	Planning	\$351,654.75	11.41%
21A	AP	General Program Administration	\$256,304.15	8.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$607,958.90	19.73%
17B	ED	Commercial/Industrial Infrastructure Development	\$73,365.00	2.38%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$306,433.69	9.94%
18B	ED	ED Direct: Technical Assistance	\$20,963.00	0.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$400,761.69	13.00%
12	HR	Construction of Housing	\$314,127.41	10.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$186,051.48	6.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$21,814.00	0.71%
Subtotal for: HOUSING			\$521,992.89	16.94%
03	PI	Public Facilities and Improvements (General)	\$399,477.00	12.96%
03A	PI	Senior Centers	\$20,000.00	0.65%
03C	PI	Homeless Facilities (not operating costs)	\$138,511.64	4.49%
03G	PI	Parking Facilities	\$13,850.00	0.45%
03J	PI	Water/Sewer Improvements	\$64,918.00	2.11%
03M	PI	Child Care Centers/Facilities for Children	\$210,855.00	6.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$847,611.64	27.50%
05A	PS	Senior Services	\$36,081.00	1.17%
05L	PS	Child Care Services	\$75,084.00	2.44%
05N	PS	Abused and Neglected Children	\$279,807.00	9.08%
05O	PS	Mental Health Services	\$296,714.00	9.63%
Subtotal for: PUBLIC SERVICES			\$687,686.00	22.32%
Total Disbursements			\$3,081,673.12	100%