

Use of CDBG Funds by YAKIMA, WA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 08 | AC | Relocation | \$2,385.00 | 0.15% |
| Subtotal for: ACQUISITION | | | \$2,385.00 | 0.15% |
| 21A | AP | General Program Administration | \$268,961.00 | 16.39% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$268,961.00 | 16.39% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$333,698.00 | 20.34% |
| 18B | ED | ED Direct: Technical Assistance | \$2,319.00 | 0.14% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$336,017.00 | 20.48% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$193,933.00 | 11.82% |
| 14H | HR | Rehabilitation Administration | \$244,517.00 | 14.90% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$41,299.00 | 2.52% |
| 15 | HR | Code Enforcement | \$168,863.00 | 10.29% |
| Subtotal for: HOUSING | | | \$648,612.00 | 39.54% |
| 03 | PI | Public Facilities and Improvements (General) | \$77,251.00 | 4.71% |
| 03J | PI | Water/Sewer Improvements | \$58,082.00 | 3.54% |
| 16B | PI | Non-Residential Historic Preservation | \$8,162.00 | 0.50% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$143,495.00 | 8.75% |
| 05 | PS | Public Services (General) | \$166,883.00 | 10.17% |
| 05D | PS | Youth Services | \$7,093.00 | 0.43% |
| 05H | PS | Employment Training | \$7,405.00 | 0.45% |
| 05K | PS | Tenant/Landlord Counseling | \$58,477.00 | 3.56% |
| 05M | PS | Health Services | \$1,214.00 | 0.07% |
| Subtotal for: PUBLIC SERVICES | | | \$241,072.00 | 14.69% |
| Total Disbursements | | | \$1,640,542.00 | 100% |