

**Use of CDBG Funds by YAUCO, PR FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$288,423.18	23.46%
21A	AP	General Program Administration	\$49,312.58	4.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$337,735.76</b>	<b>27.47%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$127,163.76	10.34%
<b>Subtotal for: HOUSING</b>			<b>\$127,163.76</b>	<b>10.34%</b>
03	PI	Public Facilities and Improvements (General)	\$21,107.13	1.72%
03F	PI	Parks, Recreational Facilities	\$241,486.79	19.64%
03K	PI	Street Improvements	\$188,720.24	15.35%
03L	PI	Sidewalks	\$60,608.28	4.93%
03M	PI	Child Care Centers/Facilities for Children	\$33,567.40	2.73%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$545,489.84</b>	<b>44.36%</b>
05	PS	Public Services (General)	\$15,573.83	1.27%
05A	PS	Senior Services	\$69,751.32	5.67%
05D	PS	Youth Services	\$88,582.05	7.20%
05F	PS	Substance Abuse Services	\$34,177.50	2.78%
05M	PS	Health Services	\$11,212.74	0.91%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$219,297.44</b>	<b>17.83%</b>
<b>Total Disbursements</b>			<b>\$1,229,686.80</b>	<b>100%</b>