

**Use of CDBG Funds by YONKERS, NY FROM 02/01/2005 TO 01/31/2006**

**AS OF 05/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$175,669.00	4.14%
<b>Subtotal for: ACQUISITION</b>			<b>\$175,669.00</b>	<b>4.14%</b>
21A	AP	General Program Administration	\$774,336.00	18.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$774,336.00</b>	<b>18.26%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$287,417.46	6.78%
18B	ED	ED Direct: Technical Assistance	\$516,430.00	12.18%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$803,847.46</b>	<b>18.96%</b>
12	HR	Construction of Housing	\$512,200.00	12.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$72,347.00	1.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,626.00	0.20%
15	HR	Code Enforcement	\$312,201.00	7.36%
<b>Subtotal for: HOUSING</b>			<b>\$905,374.00</b>	<b>21.35%</b>
03	PI	Public Facilities and Improvements (General)	\$634,554.00	14.96%
03E	PI	Neighborhood Facilities	\$20,000.00	0.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$654,554.00</b>	<b>15.44%</b>
05	PS	Public Services (General)	\$181,394.00	4.28%
05B	PS	Services for The Disabled	\$13,586.00	0.32%
05C	PS	Legal Services	\$13,038.00	0.31%
05D	PS	Youth Services	\$254,476.00	6.00%
05E	PS	Transportation Services	\$34,000.00	0.80%
05L	PS	Child Care Services	\$99,813.00	2.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$596,307.00</b>	<b>14.06%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$330,318.00	7.79%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$330,318.00</b>	<b>7.79%</b>
<b>Total Disbursements</b>			<b>\$4,240,405.46</b>	<b>100%</b>