

Use of CDBG Funds by YORK, PA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$29,099.91	1.45%
02	AC	Disposition	\$13,375.19	0.67%
04	AC	Clearance and Demolition	\$157,635.77	7.86%
Subtotal for: ACQUISITION			\$200,110.87	9.98%
21A	AP	General Program Administration	\$256,654.59	12.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$256,654.59	12.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$190,691.47	9.51%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,135.44	0.60%
14H	HR	Rehabilitation Administration	\$287,477.13	14.33%
15	HR	Code Enforcement	\$113,632.78	5.66%
Subtotal for: HOUSING			\$603,936.82	30.11%
03	PI	Public Facilities and Improvements (General)	\$74,968.86	3.74%
03E	PI	Neighborhood Facilities	\$1,702.45	0.08%
03F	PI	Parks, Recreational Facilities	\$14,822.00	0.74%
03K	PI	Street Improvements	\$6,627.88	0.33%
03L	PI	Sidewalks	\$257,591.34	12.84%
06	PI	Interim Assistance	\$73,568.19	3.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$429,280.72	21.40%
05	PS	Public Services (General)	\$50,435.24	2.51%
05I	PS	Crime Awareness/Prevention	\$224,000.00	11.17%
05K	PS	Tenant/Landlord Counseling	\$51,843.49	2.58%
05M	PS	Health Services	\$4,360.00	0.22%
Subtotal for: PUBLIC SERVICES			\$330,638.73	16.48%
19F	VV	Planned Repayments of Section 108 Loans	\$185,442.38	9.24%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$185,442.38	9.24%
Total Disbursements			\$2,006,064.11	100%