

Use of CDBG Funds by YOUNGSTOWN, OH FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$318,422.49	4.55%
Subtotal for: ACQUISITION			\$318,422.49	4.55%
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$232,263.21	3.32%
20	AP	Planning	\$29,701.40	0.42%
21A	AP	General Program Administration	\$643,100.55	9.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$905,065.16	12.94%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,579,487.07	22.57%
18B	ED	ED Direct: Technical Assistance	\$19,052.99	0.27%
18C	ED	Micro-Enterprise Assistance	\$107,500.00	1.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,716,040.06	24.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$394,870.50	5.64%
14H	HR	Rehabilitation Administration	\$211,924.16	3.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$55,742.77	0.80%
15	HR	Code Enforcement	\$133,843.71	1.91%
Subtotal for: HOUSING			\$796,381.14	11.38%
03	PI	Public Facilities and Improvements (General)	\$195,591.75	2.80%
03F	PI	Parks, Recreational Facilities	\$30,229.61	0.43%
03K	PI	Street Improvements	\$773,893.31	11.06%
03O	PI	Fire Stations/Equipment	\$48,626.38	0.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,048,341.05	14.98%
05	PS	Public Services (General)	\$652,043.58	9.32%
05D	PS	Youth Services	\$61,308.43	0.88%
05H	PS	Employment Training	\$25,153.14	0.36%
05J	PS	Fair Housing Activities	\$22,834.75	0.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$100.91	0.00%
Subtotal for: PUBLIC SERVICES			\$761,440.81	10.88%
19F	VV	Planned Repayments of Section 108 Loans	\$1,451,228.75	20.74%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,451,228.75	20.74%
Total Disbursements			\$6,996,919.46	100%