

Use of CDBG Funds by ABILENE, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$18,612.50	1.50%
21A	AP	General Program Administration	\$182,580.94	14.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$201,193.44	16.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$115,413.60	9.30%
14H	HR	Rehabilitation Administration	\$92,225.85	7.43%
15	HR	Code Enforcement	\$96,250.00	7.76%
Subtotal for: HOUSING			\$303,889.45	24.49%
03	PI	Public Facilities and Improvements (General)	\$12,923.99	1.04%
03M	PI	Child Care Centers/Facilities for Children	\$48,560.96	3.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,484.95	4.95%
05A	PS	Senior Services	\$55,191.66	4.45%
05D	PS	Youth Services	\$18,257.20	1.47%
05E	PS	Transportation Services	\$41,820.00	3.37%
05M	PS	Health Services	\$22,820.00	1.84%
Subtotal for: PUBLIC SERVICES			\$138,088.86	11.13%
19F	VV	Planned Repayments of Section 108 Loans	\$536,255.14	43.21%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$536,255.14	43.21%
Total Disbursements			\$1,240,911.84	100%