

**Use of CDBG Funds by ALBUQUERQUE, NM FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$153,926.78	2.53%
<b>Subtotal for: ACQUISITION</b>			<b>\$153,926.78</b>	<b>2.53%</b>
21A	AP	General Program Administration	\$725,971.34	11.92%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$725,971.34</b>	<b>11.92%</b>
12	HR	Construction of Housing	\$2,358,867.86	38.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,167,986.53	19.18%
<b>Subtotal for: HOUSING</b>			<b>\$3,526,854.39</b>	<b>57.91%</b>
03	PI	Public Facilities and Improvements (General)	\$797,794.78	13.10%
03B	PI	Centers for the Disabled/Handicapped	\$78,253.68	1.28%
03K	PI	Street Improvements	\$172,409.48	2.83%
03P	PI	Health Facilities	\$4,999.08	0.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,053,457.02</b>	<b>17.30%</b>
05	PS	Public Services (General)	\$271,553.92	4.46%
05A	PS	Senior Services	\$115,094.99	1.89%
05G	PS	Battered and Abused Spouses	\$64,100.00	1.05%
05M	PS	Health Services	\$179,050.00	2.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$629,798.91</b>	<b>10.34%</b>
<b>Total Disbursements</b>			<b>\$6,090,008.44</b>	<b>100%</b>