

Use of CDBG Funds by ALEXANDRIA, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$177,410.49	8.54%
21D	AP	Fair Housing Activities	\$35,795.26	1.72%
21E	AP	Submissions or Applications for Federal Programs	\$16,608.76	0.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$229,814.51	11.06%
13	HR	Direct Homeownership Assistance	\$564,352.63	27.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,054,999.49	50.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,420.50	2.48%
Subtotal for: HOUSING			\$1,670,772.62	80.44%
05	PS	Public Services (General)	\$176,476.45	8.50%
Subtotal for: PUBLIC SERVICES			\$176,476.45	8.50%
Total Disbursements			\$2,077,063.58	100%