

Use of CDBG Funds by ALLEN, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$2,701.17	1.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,701.17	1.30%
13	HR	Direct Homeownership Assistance	\$5,265.79	2.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,375.71	48.29%
Subtotal for: HOUSING			\$105,641.50	50.82%
03L	PI	Sidewalks	\$69,540.63	33.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$69,540.63	33.45%
05D	PS	Youth Services	\$4,982.00	2.40%
05G	PS	Battered and Abused Spouses	\$5,000.00	2.41%
05Q	PS	Subsistence Payments	\$20,000.00	9.62%
Subtotal for: PUBLIC SERVICES			\$29,982.00	14.42%
Total Disbursements			\$207,865.30	100%