

Use of CDBG Funds by ALLIANCE, OH FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$13,985.00	1.73%
Subtotal for: ACQUISITION			\$13,985.00	1.73%
21A	AP	General Program Administration	\$108,379.02	13.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,379.02	13.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$86,035.00	10.64%
14H	HR	Rehabilitation Administration	\$36,241.64	4.48%
15	HR	Code Enforcement	\$94,846.18	11.73%
Subtotal for: HOUSING			\$217,122.82	26.86%
03	PI	Public Facilities and Improvements (General)	\$81,395.91	10.07%
03F	PI	Parks, Recreational Facilities	\$21,965.00	2.72%
03K	PI	Street Improvements	\$312,621.68	38.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$415,982.59	51.46%
05	PS	Public Services (General)	\$23,903.94	2.96%
05G	PS	Battered and Abused Spouses	\$20,000.00	2.47%
05M	PS	Health Services	\$9,000.00	1.11%
Subtotal for: PUBLIC SERVICES			\$52,903.94	6.54%
Total Disbursements			\$808,373.37	100%