

**Use of CDBG Funds by AMHERST, NY FROM 04/01/2006 TO 03/31/2007**

**AS OF 07/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$11,016.34	1.02%
21A	AP	General Program Administration	\$99,969.17	9.22%
21B	AP	Indirect Costs	\$3,228.52	0.30%
21C	AP	Public Information	\$1,945.53	0.18%
21D	AP	Fair Housing Activities	\$6,000.00	0.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$122,159.56</b>	<b>11.26%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$297,857.62	27.46%
14G	HR	Acquisition for Rehabilitation	\$755.75	0.07%
14H	HR	Rehabilitation Administration	\$109,490.26	10.09%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$19,155.00	1.77%
15	HR	Code Enforcement	\$21,274.02	1.96%
<b>Subtotal for: HOUSING</b>			<b>\$448,532.65</b>	<b>41.35%</b>
03F	PI	Parks, Recreational Facilities	\$5,718.25	0.53%
03J	PI	Water/Sewer Improvements	\$343,290.00	31.65%
03K	PI	Street Improvements	\$59,682.00	5.50%
03N	PI	Tree Planting	\$7,850.00	0.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$416,540.25</b>	<b>38.40%</b>
05	PS	Public Services (General)	\$2,500.00	0.23%
05D	PS	Youth Services	\$64,509.94	5.95%
05G	PS	Battered and Abused Spouses	\$6,016.55	0.55%
05I	PS	Crime Awareness/Prevention	\$16,349.63	1.51%
05J	PS	Fair Housing Activities	\$2,500.00	0.23%
05K	PS	Tenant/Landlord Counseling	\$5,700.00	0.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$97,576.12</b>	<b>8.99%</b>
<b>Total Disbursements</b>			<b>\$1,084,808.58</b>	<b>100%</b>