

Use of CDBG Funds by ANDERSON, SC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$30,369.23	2.65%
02	AC	Disposition	\$10,363.89	0.90%
04	AC	Clearance and Demolition	\$11,177.17	0.97%
08	AC	Relocation	\$32,859.40	2.86%
Subtotal for: ACQUISITION			\$84,769.69	7.39%
21A	AP	General Program Administration	\$166,684.82	14.53%
21B	AP	Indirect Costs	\$49,235.46	4.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,920.28	18.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$167,830.65	14.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$167,830.65	14.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$344,126.75	30.00%
14H	HR	Rehabilitation Administration	\$27,971.92	2.44%
Subtotal for: HOUSING			\$372,098.67	32.44%
03	PI	Public Facilities and Improvements (General)	\$13,403.18	1.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,403.18	1.17%
05J	PS	Fair Housing Activities	\$32,188.12	2.81%
Subtotal for: PUBLIC SERVICES			\$32,188.12	2.81%
19F	VV	Planned Repayments of Section 108 Loans	\$260,732.00	22.73%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$260,732.00	22.73%
Total Disbursements			\$1,146,942.59	100%