

Use of CDBG Funds by APPLETON, WI FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$30,000.00 | 6.95% |
| Subtotal for: ACQUISITION | | | \$30,000.00 | 6.95% |
| 21A | AP | General Program Administration | \$16,280.00 | 3.77% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$16,280.00 | 3.77% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$70,518.58 | 16.35% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$70,518.58 | 16.35% |
| 13 | HR | Direct Homeownership Assistance | \$10,345.00 | 2.40% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$241,575.14 | 56.00% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$14,997.00 | 3.48% |
| Subtotal for: HOUSING | | | \$266,917.14 | 61.87% |
| 05B | PS | Services for The Disabled | \$3,563.91 | 0.83% |
| 05G | PS | Battered and Abused Spouses | \$3,750.00 | 0.87% |
| 05H | PS | Employment Training | \$16,615.32 | 3.85% |
| 05N | PS | Abused and Neglected Children | \$8,676.95 | 2.01% |
| 05Q | PS | Subsistence Payments | \$15,083.35 | 3.50% |
| Subtotal for: PUBLIC SERVICES | | | \$47,689.53 | 11.05% |
| Total Disbursements | | | \$431,405.25 | 100% |