

Use of CDBG Funds by ARECIBO, PR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$20,575.00	0.67%
Subtotal for: ACQUISITION			\$20,575.00	0.67%
21A	AP	General Program Administration	\$555,908.78	18.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$555,908.78	18.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$367,270.66	11.96%
14H	HR	Rehabilitation Administration	\$166,670.18	5.43%
Subtotal for: HOUSING			\$533,940.84	17.38%
03	PI	Public Facilities and Improvements (General)	\$551,012.04	17.94%
03E	PI	Neighborhood Facilities	\$70,043.40	2.28%
03F	PI	Parks, Recreational Facilities	\$200,701.46	6.53%
03J	PI	Water/Sewer Improvements	\$154,000.00	5.01%
03K	PI	Street Improvements	\$454,192.16	14.79%
03L	PI	Sidewalks	\$113,777.00	3.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,543,726.06	50.25%
05	PS	Public Services (General)	\$23,729.06	0.77%
05B	PS	Services for The Disabled	\$178,852.81	5.82%
05D	PS	Youth Services	\$17,776.50	0.58%
05F	PS	Substance Abuse Services	\$1,657.85	0.05%
05M	PS	Health Services	\$195,769.90	6.37%
Subtotal for: PUBLIC SERVICES			\$417,786.12	13.60%
Total Disbursements			\$3,071,936.80	100%