

Use of CDBG Funds by ARLINGTON COUNTY, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$415,000.00	10.00%
Subtotal for: ACQUISITION			\$415,000.00	10.00%
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$12,362.68	0.30%
20	AP	Planning	\$149,455.91	3.60%
21A	AP	General Program Administration	\$484,312.91	11.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$646,131.50	15.57%
18B	ED	ED Direct: Technical Assistance	\$63,000.44	1.52%
18C	ED	Micro-Enterprise Assistance	\$26,921.56	0.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$89,922.00	2.17%
13	HR	Direct Homeownership Assistance	\$858,963.82	20.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$727,816.60	17.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$331,634.31	7.99%
14G	HR	Acquisition for Rehabilitation	\$30,820.00	0.74%
15	HR	Code Enforcement	\$147,853.63	3.56%
Subtotal for: HOUSING			\$2,097,088.36	50.53%
03	PI	Public Facilities and Improvements (General)	\$28,278.04	0.68%
03C	PI	Homeless Facilities (not operating costs)	\$403,515.66	9.72%
06	PI	Interim Assistance	\$1,016.63	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$432,810.33	10.43%
05	PS	Public Services (General)	\$139,968.62	3.37%
05A	PS	Senior Services	\$20,000.00	0.48%
05C	PS	Legal Services	\$21,710.00	0.52%
05D	PS	Youth Services	\$77,678.00	1.87%
05H	PS	Employment Training	\$155,000.00	3.73%
05K	PS	Tenant/Landlord Counseling	\$49,005.77	1.18%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,184.00	0.15%
Subtotal for: PUBLIC SERVICES			\$469,546.39	11.31%
Total Disbursements			\$4,150,498.58	100%