

Use of CDBG Funds by ASHEVILLE, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$25,669.59	1.28%
Subtotal for: ACQUISITION			\$25,669.59	1.28%
20	AP	Planning	\$71,135.83	3.53%
21A	AP	General Program Administration	\$216,772.38	10.77%
21D	AP	Fair Housing Activities	\$10,000.00	0.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$297,908.21	14.80%
18C	ED	Micro-Enterprise Assistance	\$176,028.00	8.75%
Subtotal for: ECONOMIC DEVELOPMENT			\$176,028.00	8.75%
12	HR	Construction of Housing	\$118,530.76	5.89%
13	HR	Direct Homeownership Assistance	\$185,000.00	9.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$167,814.55	8.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$31,629.33	1.57%
14C	HR	Public Housing Modernization	\$45,354.36	2.25%
14H	HR	Rehabilitation Administration	\$287,523.29	14.29%
Subtotal for: HOUSING			\$835,852.29	41.53%
03	PI	Public Facilities and Improvements (General)	\$142,592.18	7.09%
03E	PI	Neighborhood Facilities	\$100,000.00	4.97%
03P	PI	Health Facilities	\$62,065.00	3.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$304,657.18	15.14%
05	PS	Public Services (General)	\$117,000.00	5.81%
05C	PS	Legal Services	\$18,000.00	0.89%
05D	PS	Youth Services	\$28,000.00	1.39%
05J	PS	Fair Housing Activities	\$5,000.00	0.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$90,000.00	4.47%
Subtotal for: PUBLIC SERVICES			\$258,000.00	12.82%
19F	VV	Planned Repayments of Section 108 Loans	\$114,358.00	5.68%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$114,358.00	5.68%
Total Disbursements			\$2,012,473.27	100%