

Use of CDBG Funds by ASHLAND, OR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$328,800.00	78.47%
Subtotal for: ACQUISITION			\$328,800.00	78.47%
21A	AP	General Program Administration	\$90,201.00	21.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,201.00	21.53%
Total Disbursements			\$419,001.00	100%