

Use of CDBG Funds by ATLANTIC CITY, NJ FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$14,586.00	0.17%
21A	AP	General Program Administration	\$304,773.79	3.53%
21D	AP	Fair Housing Activities	\$37,000.00	0.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$356,359.79	4.12%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$53,878.61	0.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$53,878.61	0.62%
12	HR	Construction of Housing	\$39,484.67	0.46%
13	HR	Direct Homeownership Assistance	\$369,500.00	4.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$758,434.00	8.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$28,010.00	0.32%
14C	HR	Public Housing Modernization	\$50,000.00	0.58%
14F	HR	Energy Efficiency Improvements	\$3,980.00	0.05%
14H	HR	Rehabilitation Administration	\$387,777.86	4.49%
Subtotal for: HOUSING			\$1,637,186.53	18.94%
03	PI	Public Facilities and Improvements (General)	\$50,000.00	0.58%
03E	PI	Neighborhood Facilities	\$250,000.00	2.89%
03K	PI	Street Improvements	\$15,528.92	0.18%
03P	PI	Health Facilities	\$5,500,000.00	63.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,815,528.92	67.28%
05	PS	Public Services (General)	\$780,175.13	9.03%
Subtotal for: PUBLIC SERVICES			\$780,175.13	9.03%
Total Disbursements			\$8,643,128.98	100%