

**Use of CDBG Funds by ATLANTIC COUNTY, NJ FROM 09/01/2006 TO 08/31/2007**

**AS OF 12/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$299,036.48	13.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$299,036.48</b>	<b>13.25%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$56,095.00	2.49%
<b>Subtotal for: HOUSING</b>			<b>\$56,095.00</b>	<b>2.49%</b>
03	PI	Public Facilities and Improvements (General)	\$286,052.54	12.68%
03A	PI	Senior Centers	\$27,556.00	1.22%
03E	PI	Neighborhood Facilities	\$193,513.94	8.58%
03F	PI	Parks, Recreational Facilities	\$74,580.00	3.31%
03I	PI	Flood and Drainage Facilities	\$296,554.00	13.14%
03J	PI	Water/Sewer Improvements	\$375,592.00	16.64%
03K	PI	Street Improvements	\$421,571.00	18.68%
03L	PI	Sidewalks	\$151,315.00	6.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,826,734.48</b>	<b>80.95%</b>
05E	PS	Transportation Services	\$15,538.00	0.69%
05F	PS	Substance Abuse Services	\$59,169.00	2.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$74,707.00</b>	<b>3.31%</b>
<b>Total Disbursements</b>			<b>\$2,256,572.96</b>	<b>100%</b>