

Use of CDBG Funds by AUBURN, WA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$3,511.46	0.90%
21A	AP	General Program Administration	\$21,828.16	5.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$25,339.62	6.50%
18C	ED	Micro-Enterprise Assistance	\$30,872.22	7.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$30,872.22	7.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$160,496.95	41.15%
Subtotal for: HOUSING			\$160,496.95	41.15%
03L	PI	Sidewalks	\$102,858.29	26.37%
03P	PI	Health Facilities	\$25,000.00	6.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$127,858.29	32.78%
05	PS	Public Services (General)	\$17,800.00	4.56%
05G	PS	Battered and Abused Spouses	\$5,154.01	1.32%
05M	PS	Health Services	\$22,507.50	5.77%
Subtotal for: PUBLIC SERVICES			\$45,461.51	11.66%
Total Disbursements			\$390,028.59	100%