

**Use of CDBG Funds by AUSTIN, TX FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$107,274.78	1.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$107,274.78</b>	<b>1.15%</b>
21A	AP	General Program Administration	\$1,453,827.86	15.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,453,827.86</b>	<b>15.53%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,452.00	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,047,019.86	11.18%
18C	ED	Micro-Enterprise Assistance	\$153,523.33	1.64%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,201,995.19</b>	<b>12.84%</b>
12	HR	Construction of Housing	\$738,219.93	7.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,714,615.60	18.31%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$13,995.00	0.15%
<b>Subtotal for: HOUSING</b>			<b>\$2,466,830.53</b>	<b>26.34%</b>
03	PI	Public Facilities and Improvements (General)	\$272,055.27	2.91%
03C	PI	Homeless Facilities (not operating costs)	\$25,221.65	0.27%
03G	PI	Parking Facilities	\$106,587.93	1.14%
16B	PI	Non-Residential Historic Preservation	\$116,609.40	1.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$520,474.25</b>	<b>5.56%</b>
05A	PS	Senior Services	\$122,833.32	1.31%
05D	PS	Youth Services	\$210,492.59	2.25%
05K	PS	Tenant/Landlord Counseling	\$303,065.69	3.24%
05L	PS	Child Care Services	\$707,205.31	7.55%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,343,596.91</b>	<b>14.35%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$2,270,428.21	24.25%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$2,270,428.21</b>	<b>24.25%</b>
<b>Total Disbursements</b>			<b>\$9,364,427.73</b>	<b>100%</b>