

Use of CDBG Funds by BABYLON TOWNSHIP, NY FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$22,000.00	1.50%
Subtotal for: ACQUISITION			\$22,000.00	1.50%
21A	AP	General Program Administration	\$299,859.07	20.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$299,859.07	20.41%
17B	ED	Commercial/Industrial Infrastructure Development	\$108,899.00	7.41%
18B	ED	ED Direct: Technical Assistance	\$28,347.18	1.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$137,246.18	9.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$311,965.64	21.24%
Subtotal for: HOUSING			\$311,965.64	21.24%
03	PI	Public Facilities and Improvements (General)	\$116,030.58	7.90%
03A	PI	Senior Centers	\$2,500.00	0.17%
03K	PI	Street Improvements	\$290,881.74	19.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$409,412.32	27.87%
05	PS	Public Services (General)	\$154,597.90	10.53%
Subtotal for: PUBLIC SERVICES			\$154,597.90	10.53%
19F	VV	Planned Repayments of Section 108 Loans	\$133,741.50	9.11%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$133,741.50	9.11%
Total Disbursements			\$1,468,822.61	100%