

Use of CDBG Funds by BARBERTON, OH FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$263,508.60	21.92%
04	AC	Clearance and Demolition	\$55,221.22	4.59%
08	AC	Relocation	\$3,175.00	0.26%
Subtotal for: ACQUISITION			\$321,904.82	26.78%
21A	AP	General Program Administration	\$91,690.10	7.63%
21D	AP	Fair Housing Activities	\$17,000.00	1.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,690.10	9.04%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$129,310.18	10.76%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$58,296.00	4.85%
18B	ED	ED Direct: Technical Assistance	\$5,000.00	0.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$192,606.18	16.02%
13	HR	Direct Homeownership Assistance	\$30,000.00	2.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$27,163.50	2.26%
14H	HR	Rehabilitation Administration	\$90,000.00	7.49%
15	HR	Code Enforcement	\$23,962.13	1.99%
Subtotal for: HOUSING			\$171,125.63	14.24%
03A	PI	Senior Centers	\$166,959.14	13.89%
03K	PI	Street Improvements	\$5,000.00	0.42%
16B	PI	Non-Residential Historic Preservation	\$725.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$172,684.14	14.37%
05	PS	Public Services (General)	\$67,893.38	5.65%
Subtotal for: PUBLIC SERVICES			\$67,893.38	5.65%
19F	VV	Planned Repayments of Section 108 Loans	\$167,198.50	13.91%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$167,198.50	13.91%
Total Disbursements			\$1,202,102.75	100%