

Use of CDBG Funds by BAYONNE, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$322,990.34 | 12.28% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$322,990.34 | 12.28% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$512,119.42 | 19.47% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$150,000.00 | 5.70% |
| 18B | ED | ED Direct: Technical Assistance | \$43,013.92 | 1.64% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$705,133.34 | 26.81% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$195,395.00 | 7.43% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$618,485.88 | 23.51% |
| Subtotal for: HOUSING | | | \$813,880.88 | 30.94% |
| 03 | PI | Public Facilities and Improvements (General) | \$136.80 | 0.01% |
| 03A | PI | Senior Centers | \$21,582.61 | 0.82% |
| 03D | PI | Youth Centers/Facilities | \$48,450.00 | 1.84% |
| 03F | PI | Parks, Recreational Facilities | \$26,945.05 | 1.02% |
| 03K | PI | Street Improvements | \$406,684.56 | 15.46% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$503,799.02 | 19.15% |
| 05A | PS | Senior Services | \$42,500.00 | 1.62% |
| 05D | PS | Youth Services | \$99,146.80 | 3.77% |
| 05E | PS | Transportation Services | \$59,034.00 | 2.24% |
| 05L | PS | Child Care Services | \$54,000.00 | 2.05% |
| 05O | PS | Mental Health Services | \$30,000.00 | 1.14% |
| Subtotal for: PUBLIC SERVICES | | | \$284,680.80 | 10.82% |
| Total Disbursements | | | \$2,630,484.38 | 100% |