

**Use of CDBG Funds by BAYTOWN, TX FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$111,626.78	12.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$111,626.78</b>	<b>12.16%</b>
20	AP	Planning	\$2,378.18	0.26%
21A	AP	General Program Administration	\$159,853.36	17.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$162,231.54</b>	<b>17.68%</b>
13	HR	Direct Homeownership Assistance	\$159,651.72	17.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$246,500.94	26.86%
15	HR	Code Enforcement	\$63,725.74	6.94%
<b>Subtotal for: HOUSING</b>			<b>\$469,878.40</b>	<b>51.20%</b>
03L	PI	Sidewalks	\$51,689.46	5.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$51,689.46</b>	<b>5.63%</b>
05	PS	Public Services (General)	\$71,453.01	7.79%
05A	PS	Senior Services	\$48,325.37	5.27%
05D	PS	Youth Services	\$2,500.00	0.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$122,278.38</b>	<b>13.32%</b>
<b>Total Disbursements</b>			<b>\$917,704.56</b>	<b>100%</b>