

**Use of CDBG Funds by BEAUMONT, TX FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$802,395.38	30.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$802,395.38</b>	<b>30.13%</b>
21A	AP	General Program Administration	\$471,308.74	17.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$471,308.74</b>	<b>17.70%</b>
18B	ED	ED Direct: Technical Assistance	\$8,362.87	0.31%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$8,362.87</b>	<b>0.31%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$322,030.74	12.09%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,875.00	0.15%
16A	HR	Residential Historic Preservation	\$5,399.82	0.20%
<b>Subtotal for: HOUSING</b>			<b>\$331,305.56</b>	<b>12.44%</b>
03	PI	Public Facilities and Improvements (General)	\$51,315.72	1.93%
03B	PI	Centers for the Disabled/Handicapped	\$15,000.00	0.56%
03K	PI	Street Improvements	\$39,429.12	1.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$105,744.84</b>	<b>3.97%</b>
05	PS	Public Services (General)	\$81,066.13	3.04%
05A	PS	Senior Services	\$8,000.00	0.30%
05D	PS	Youth Services	\$11,912.00	0.45%
05G	PS	Battered and Abused Spouses	\$3,027.00	0.11%
05I	PS	Crime Awareness/Prevention	\$14,959.70	0.56%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,777.80	0.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$139,742.63</b>	<b>5.25%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$803,980.39	30.19%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$803,980.39</b>	<b>30.19%</b>
<b>Total Disbursements</b>			<b>\$2,662,840.41</b>	<b>100%</b>