

Use of CDBG Funds by BEAVER COUNTY, PA FROM 09/01/2006 TO 08/31/2007

AS OF 12/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$100,000.00	2.13%
04	AC	Clearance and Demolition	\$53,856.95	1.15%
Subtotal for: ACQUISITION			\$153,856.95	3.28%
20	AP	Planning	\$148,563.60	3.17%
21A	AP	General Program Administration	\$588,285.09	12.55%
21D	AP	Fair Housing Activities	\$16,786.76	0.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$753,635.45	16.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$375,386.31	8.01%
18C	ED	Micro-Enterprise Assistance	\$40,176.86	0.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$415,563.17	8.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$898,779.28	19.18%
Subtotal for: HOUSING			\$898,779.28	19.18%
03	PI	Public Facilities and Improvements (General)	\$177,081.88	3.78%
03A	PI	Senior Centers	\$1,236.02	0.03%
03B	PI	Centers for the Disabled/Handicapped	\$38,142.36	0.81%
03E	PI	Neighborhood Facilities	\$24,837.30	0.53%
03F	PI	Parks, Recreational Facilities	\$54,139.42	1.16%
03G	PI	Parking Facilities	\$47,997.65	1.02%
03I	PI	Flood and Drainage Facilities	\$345.38	0.01%
03J	PI	Water/Sewer Improvements	\$386,310.18	8.24%
03K	PI	Street Improvements	\$253,734.17	5.42%
03L	PI	Sidewalks	\$46,229.19	0.99%
03O	PI	Fire Stations/Equipment	\$428,968.50	9.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,459,022.05	31.14%
05	PS	Public Services (General)	\$39,649.05	0.85%
05A	PS	Senior Services	\$1,006.36	0.02%
05D	PS	Youth Services	\$66,000.00	1.41%
05H	PS	Employment Training	\$50,000.00	1.07%
Subtotal for: PUBLIC SERVICES			\$156,655.41	3.34%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$143,379.65	3.06%
Subtotal for: OTHER			\$143,379.65	3.06%
19F	VV	Planned Repayments of Section 108 Loans	\$704,783.90	15.04%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$704,783.90	15.04%
Total Disbursements			\$4,685,675.86	100%