

Use of CDBG Funds by BEAVERTON, OR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$73,020.86	19.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$73,020.86	19.34%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$31,919.38	8.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,919.38	8.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,553.00	48.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$16,463.10	4.36%
Subtotal for: HOUSING			\$198,016.10	52.45%
05	PS	Public Services (General)	\$20,709.69	5.49%
05A	PS	Senior Services	\$7,237.00	1.92%
05D	PS	Youth Services	\$13,305.00	3.52%
05G	PS	Battered and Abused Spouses	\$14,314.83	3.79%
05N	PS	Abused and Neglected Children	\$19,000.00	5.03%
Subtotal for: PUBLIC SERVICES			\$74,566.52	19.75%
Total Disbursements			\$377,522.86	100%