

**Use of CDBG Funds by BELLEVUE, WA FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$100,359.45	7.57%
21A	AP	General Program Administration	\$38,285.77	2.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$138,645.22</b>	<b>10.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$759,079.62	57.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$170,000.00	12.82%
14H	HR	Rehabilitation Administration	\$58,638.20	4.42%
<b>Subtotal for: HOUSING</b>			<b>\$987,717.82</b>	<b>74.46%</b>
03F	PI	Parks, Recreational Facilities	\$28,869.20	2.18%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$28,869.20</b>	<b>2.18%</b>
05A	PS	Senior Services	\$6,969.00	0.53%
05H	PS	Employment Training	\$94,808.00	7.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$43,754.00	3.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$145,531.00</b>	<b>10.97%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,725.00	1.94%
<b>Subtotal for: OTHER</b>			<b>\$25,725.00</b>	<b>1.94%</b>
<b>Total Disbursements</b>			<b>\$1,326,488.24</b>	<b>100%</b>