

Use of CDBG Funds by BELLINGHAM, WA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$21,787.73	2.09%
04	AC	Clearance and Demolition	\$49,081.86	4.71%
Subtotal for: ACQUISITION			\$70,869.59	6.80%
20	AP	Planning	\$66,115.55	6.35%
21A	AP	General Program Administration	\$101,609.14	9.76%
21C	AP	Public Information	\$12,579.22	1.21%
21D	AP	Fair Housing Activities	\$7,281.95	0.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$187,585.86	18.01%
13	HR	Direct Homeownership Assistance	\$10,420.17	1.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,370.44	18.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$37,771.47	3.63%
14H	HR	Rehabilitation Administration	\$176,585.92	16.95%
Subtotal for: HOUSING			\$413,148.00	39.67%
03F	PI	Parks, Recreational Facilities	\$213,551.21	20.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$213,551.21	20.50%
05	PS	Public Services (General)	\$44,121.06	4.24%
05D	PS	Youth Services	\$19,986.50	1.92%
05G	PS	Battered and Abused Spouses	\$31,852.89	3.06%
05H	PS	Employment Training	\$6,231.71	0.60%
05L	PS	Child Care Services	\$32,127.00	3.08%
05M	PS	Health Services	\$7,385.00	0.71%
05N	PS	Abused and Neglected Children	\$14,654.01	1.41%
Subtotal for: PUBLIC SERVICES			\$156,358.17	15.01%
Total Disbursements			\$1,041,512.83	100%