

Use of CDBG Funds by BELOIT, WI FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$93,785.77	5.30%
Subtotal for: ACQUISITION			\$93,785.77	5.30%
20	AP	Planning	\$45,721.77	2.59%
21A	AP	General Program Administration	\$181,610.69	10.27%
21D	AP	Fair Housing Activities	\$12,249.27	0.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$239,581.73	13.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$72,020.00	4.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$72,020.00	4.07%
12	HR	Construction of Housing	\$255,039.01	14.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$347,212.05	19.63%
14C	HR	Public Housing Modernization	\$6,559.55	0.37%
14H	HR	Rehabilitation Administration	\$202,900.85	11.47%
15	HR	Code Enforcement	\$208,842.67	11.81%
Subtotal for: HOUSING			\$1,020,554.13	57.71%
03F	PI	Parks, Recreational Facilities	\$129,284.00	7.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$129,284.00	7.31%
05	PS	Public Services (General)	\$116,822.20	6.61%
05A	PS	Senior Services	\$37,570.00	2.12%
05D	PS	Youth Services	\$38,150.71	2.16%
05G	PS	Battered and Abused Spouses	\$20,793.55	1.18%
Subtotal for: PUBLIC SERVICES			\$213,336.46	12.06%
Total Disbursements			\$1,768,562.09	100%